

SOUTHERN LATEX LIMITED
Regd. Off.B11/W, SIPCOT INDUSTRIAL COMPLEX
GUMMIDIPOONDI, THIRUVALLORE DISTRICT - 601 201

Part A

UNAUDITED FINANCIAL STATEMENTS FOR THE QUARTER ENDED 31.12.2012

(Rs. in Lakhs)

Sl. No.	Particulars	For The Three Month Ended			For The Nine Month Ended		For The Year Ended
		31.12.2012 (unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
1	Income from Operations						
	a) Net Sales/Income from operations (Net of excise duty)	36.71	41.00	44.57	137.00	168.82	215.22
	b) Other Operating Income						
	Total Income from Operation (net)	36.71	41.00	44.57	137.00	168.82	215.22
2	Expenses	29.00	32.50	41.58	108.49	140.56	180.16
	a) Cost of materials consumed						
	b) Purchase of stock-in-trade						
	c) Changes in inventories of finished goods work-in-progress and stock-in-trade						
	d) Employee Benefit Expense						
	e) Depreciation and amortisation expense	2.20	2.20	2.30	6.34	7.31	9.45
	f) Other Expenses						
	Total Expenses	31.20	34.70	43.88	114.83	147.87	189.61
3	Profit / (Loss) from Operations before other income finance costs and exceptional items (1-2)						
4	Other Income	5.51	6.30	0.69	22.17	20.95	25.61
	Profit / (Loss) from ordinary activities before finance costs but before exceptional items(3+4)						
5		5.51	6.30	0.69	22.17	20.95	25.61
6	Finance Costs						0.11
	Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5-6)						
7		5.51	6.30	0.69	22.17	20.95	25.50
8	Exceptional items						
9	Profit / (Loss) from ordinary activities before tax (7+8)	5.51	6.30	0.69	22.17	20.95	25.50
10	Tax Expenses						
11	Net Profit(+)/Loss(-) for the period (11-12)	5.51	6.30	0.69	22.17	20.95	25.50
12	Paid up Equity Share Capital (Face value of Rs.10/- per share)	735.92	735.92	735.92	735.92	735.92	735.92



for SOUTHERN LATEX LIMITED.

13	Reserve Excluding Revaluation Reserves as per balance sheet of previous accounting year						
14	Earning per shares (EPS) (before extraordinary items) (of Rs.10/- each) (not annualised) a) Basic b) Diluted						
Part B							
SELECT INFORMATION FOR THE THREE MONTHS ENDED DECEMBER 31, 2012							
Sl. No.	Particulars	For The Three Month Ended			For The Nine Month Ended		For The Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
A	PARTICULARS OF SHARE HOLDING						
1	Public Shareholding Number of Shares % of Shareholding	2714100 36.88	2714100 36.88	2816800 38.28	2714100 36.88	2816800 38.28	2795100 37.98
2	Promoters and Promoter Group shareholding						
	a) Pledged/encumbered						
	Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	% of shares (as a % of the total share holding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	% of shares (as a % of total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non Encumbered						
	Number of Shares	4645100	4645100	4542400	4645100	4542400	4564100
	% of shares (as a % of the total share holding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	% of shares (as a % of total share capital of the company)	63.12%	63.12%	61.72%	63.12%	61.72%	62.02%
Sl. No.	Particulars	3 Month Ended 31.12.2012					
B	INVESTOR COMPLAINTS:						
	Pending at the beginning of the quarter						
	Received during the quarter						
	Disposed during the quarter						
	Remaining unresolved at the end of the year						

Notes :

- 1) The above Financial Results for the Quarter ended December 31st 2012 were reviewed by the Audit Committee at the meeting held on 31st January 2013 and approved by the Board of Directors and taken on record at the meeting held on 31st January 2013.
- 2) The figures for the previous year have been regrouped and/or reclassified wherever necessary to conform with the current Quarter Presentation.

Place : Chennai
Date: 31.01.2013

For Southern Latex Limited
Director



for SOUTHERN LATEX LIMITED.